



BENEMÉRITO CUERPO DE BOMBEROS

**Ejecución
Presupuestaria al 31 de
julio de 2024**



Benemérito Cuerpo de Bomberos de la República de Panamá

DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN AL 31 DE JULIO DE 2024

TIPO DE PRESUPUESTO	PRESUPUESTO MODIFICADO	ASIGNACIÓN ACUMULADA	EJECUTADO ACUMULADO	% DE EJECUCIÓN
FUNCIONAMIENTO	65,623,752	41,392,801	30,259,786	73%
INVERSIÓN	20,782,958	15,807,661	2,708,458	17%
TOTAL	86,406,671	57,200,462	32,968,244	58%



BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ
DIRECCIÓN NACIONAL DE ADMINISTRACIÓN
DEPARTAMENTO DE PRESUPUESTO
INGRESOS AL 31 DE JULIO 2024

Objeto Ingreso	Descripción	Presupuesto Ley	Creditos Extraordinarios y Traslados	Presupuesto Modificado	Asignación Julio	Recaudación Julio	Asignación Acumulada	Recaudación Acumulada	% De Ejecución
1211102	DE LOTES Y TIERRAS	50,000.00	0.00	50,000.00	4,168.00	4,264.84	29,168.00	24,370.32	84%
1231116	MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 20%)	6,055,264.00	0.00	6,055,264.00	504,605.00	494,549.17	3,532,235.00	2,138,462.12	61%
1231117	MINISTERIO DE GOBIERNO (SUBVENCIÓN)	35,000,000.00	0.00	35,000,000.00	2,859,408.00	2,859,408.00	20,173,340.00	20,173,340.00	100%
1242181	TARIFA DE COBRO ZONAS REGIONALES Y PANAMÁ - BOMBEROS	18,536,043.00	0.00	18,536,043.00	2,137,507.00	761,062.85	11,591,601.00	5,715,107.49	49%
1260199	OTROS INGRESOS VARIOS	130,000.00	0.00	130,000.00	10,834.00	3,694.56	75,834.00	51,589.44	68%
1324151	INTERESES FIDEICOMISO - BOMBEROS	2,000,000.00	0.00	2,000,000.00	166,668.00	0.00	1,166,668.00	0.00	0%
1420101	SALDO DE CAJA Y BANCO	0.00	3,852,445.00	3,852,445.00	0.00	0.00	3,852,445.00	3,852,445.00	100%
2321116	MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 80%)	20,782,958.00	0.00	20,782,958.00	1,977,062.00	1,422,528.45	12,368,539.00	5,808,366.35	47%
Total		82,554,265.00	3,852,445.00	86,406,710.00	7,660,252.00	5,545,507.87	52,789,830.00	37,763,680.72	72%



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DIRECCIÓN DE ADMINISTRACION
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN PRESUPUESTARIA AL 31 DE JULIO DE 2024

DETALLE	PRESUPUESTO				EJECUCIÓN					
	Ley	Traslados/Créditos	Presupuesto Modificado	Asignación a la fecha	Contratos	Bloqueo	Comprometido	Devengado	Pagado	% de Ejecución
0 FUNCIONAMIENTO	61,771,307.00	3,852,445.00	65,623,752.00	41,392,801.00	5,966.67	37,013,660.61	34,379,687.66	30,259,786.55	23,593,094.19	73%
0 SERVICIOS PERSONALES	37,591,743.00	979,217.00	38,570,960.00	22,785,435.00	0.00	21,544,334.36	20,876,162.82	20,876,162.82	19,177,789.42	92%
001 PERSONAL FIJO (SUELDOS)	27,424,536.00	-422,002.00	27,002,534.00	15,575,644.00	0.00	15,113,992.56	14,535,313.11	14,535,313.11	13,127,176.21	93%
010 SOBRESUELDOS	2,450,594.00	0.00	2,450,594.00	1,429,491.00	0.00	1,225,358.50	1,166,816.41	1,166,816.41	1,053,891.54	82%
030 GASTOS DE REPRESENTACIÓN FIJOS	1,366,800.00	0.00	1,366,800.00	797,300.00	0.00	649,418.33	618,468.33	618,468.33	568,171.31	71%
050 XIII MES	1,115,950.00	396,285.00	1,512,235.00	804,021.00	0.00	735,431.72	735,431.72	735,431.72	735,431.72	91%
071 CUOTA PATRONAL DE SEGURO SOCIAL	3,955,317.00	-5,751.00	3,949,566.00	2,301,498.00	0.00	2,194,177.43	2,194,177.43	2,194,177.43	2,193,818.49	95%
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	449,133.00	0.00	449,133.00	261,981.00	0.00	245,026.19	245,026.19	245,026.19	245,026.19	94%
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	449,133.00	0.00	449,133.00	261,981.00	0.00	254,437.20	254,437.20	254,437.20	254,393.25	97%
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	89,826.00	0.00	89,826.00	52,380.00	0.00	8,538.04	8,538.04	8,538.04	8,538.04	16%
079 OTRAS CONTRIBUCIONES Y MULTAS	0.00	1,500.00	1,500.00	1,500.00	0.00	908.53	908.53	908.53	908.53	61%
090 CREDITOS RECONOCIDOS POR SERVICIOS PERSONALES	290,454.00	1,009,185.00	1,299,639.00	1,299,639.00	0.00	1,117,045.86	1,117,045.86	1,117,045.86	990,434.14	86%
1 SERVICIOS NO PERSONALES	5,944,020.00	2,515,355.00	8,459,375.00	7,042,956.00	5,966.67	5,578,246.65	4,267,914.60	884,387.31	815,977.32	13%
100 ALQUILERES	203,103.00	-7,778.00	195,325.00	191,158.00	0.00	82,208.72	36,850.32	27,385.92	23,460.47	14%
111 AGUA	175,000.00	-12,933.00	162,067.00	89,151.00	0.00	80,124.11	80,124.11	80,124.11	53,083.31	90%
112 ASEO	125,000.00	0.00	125,000.00	72,917.00	0.00	43,469.70	43,438.58	41,469.78	41,011.68	57%
114 ENERGÍA ELÉCTRICA	1,028,736.00	-16,662.00	1,012,074.00	737,599.00	0.00	520,341.09	520,341.09	520,341.09	520,341.09	71%
115 TELECOMUNICACIONES	600,000.00	0.00	600,000.00	381,906.00	0.00	123,098.92	31,102.37	31,051.01	20,849.00	8%
116 SERVICIO DE TRANSMISIÓN DE DATOS	150,000.00	0.00	150,000.00	150,000.00	0.00	28,890.00	28,890.00	28,890.00	24,075.00	19%
117 SERVICIO DE TELEFONIA CELULAR	45,000.00	4,810.00	49,810.00	49,810.00	0.00	49,809.78	49,809.78	0.00	0.00	0%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	0.00	5,000.00	2,917.00	0.00	167.97	167.97	167.97	167.97	6%
130 INFORMACIÓN Y PUBLICIDAD	14,000.00	-2,000.00	12,000.00	6,167.00	0.00	1,500.00	0.00	0.00	0.00	0%
140 VIÁTICOS	74,142.00	16,200.00	90,342.00	65,763.00	0.00	41,190.00	38,166.50	28,855.00	28,855.00	44%
150 TRANSPORTE DE PERSONAS Y BIENES	29,330.00	-1,110.00	28,220.00	18,502.00	0.00	1,948.75	1,893.61	1,893.61	1,872.61	10%
160 SERVICIOS COMERCIALES Y FINANCIEROS	2,594,000.00	95,544.00	2,689,544.00	2,290,282.00	0.00	2,122,700.42	1,888,853.16	21,509.54	18,674.44	1%
171 CONSULTORÍAS	1,400.00	0.00	1,400.00	820.00	0.00	0.00	0.00	0.00	0.00	0%
172 SERVICIOS ESPECIALES	67,000.00	0.00	67,000.00	39,084.00	5,966.67	31,325.00	25,358.33	25,358.33	25,358.33	65%
180 MANTENIMIENTO Y REPARACIÓN	135,000.00	-1,500.00	133,500.00	99,331.00	0.00	53,388.98	50,249.57	43,584.45	37,404.13	44%
190 CREDITOS REC. POR SERVICIOS NO PERSONALES	697,309.00	2,440,784.00	3,138,093.00	2,847,549.00	0.00	2,398,083.21	1,472,669.21	33,756.50	20,824.29	1%
2 MATERIALES Y SUMINISTROS	3,319,891.00	357,873.00	3,677,764.00	2,863,366.00	0.00	2,363,494.30	2,234,911.20	1,498,537.38	1,258,223.80	52%
200 ALIMENTOS Y BEBIDAS	1,408,145.00	11,950.00	1,420,095.00	1,308,396.00	0.00	1,078,682.67	1,010,546.11	622,036.70	465,550.63	48%
210 TEXTILES Y VESTUARIO	49,000.00	-5,568.00	43,432.00	23,821.00	0.00	8,546.30	7,987.34	6,187.34	6,187.34	26%
220 COMBUSTIBLES Y LUBRICANTES	1,037,000.00	-42,310.00	994,690.00	588,216.00	0.00	550,422.05	550,105.22	265,709.67	199,921.03	45%
230 PRODUCTO DE PAPEL Y CARTÓN	50,500.00	25,000.00	75,500.00	59,650.00	0.00	18,216.05	17,084.65	17,084.65	17,084.65	29%
240 PRODUCTO QUÍMICOS Y CONEXOS	47,000.00	9,347.00	56,347.00	42,007.00	0.00	22,332.70	16,020.20	15,183.84	14,873.34	36%
250 MATERIALES PARA CONSTRUCCIÓN Y MANT.	70,000.00	-2,500.00	67,500.00	42,911.00	0.00	20,897.43	18,250.43	16,376.86	15,432.26	38%
260 PRODUCTOS VARIOS	67,000.00	-3,309.00	63,691.00	39,849.00	0.00	15,860.75	10,380.18	8,828.89	7,883.01	22%
270 ÚTILES Y MATERIALES DIVERSOS	161,246.00	58,721.00	219,967.00	165,306.00	0.00	114,470.71	87,826.99	77,579.40	66,508.25	47%
280 REPUESTOS	430,000.00	-75,000.00	355,000.00	211,668.00	0.00	152,524.48	135,182.92	96,286.22	91,519.48	45%
290 CREDITOS REC. POR MATERIALES Y SUMINISTROS	0.00	381,542.00	381,542.00	381,542.00	0.00	381,541.16	381,527.16	373,263.81	373,263.81	98%
6 TRANSFERENCIAS CORRIENTES	14,915,653.00	0.00	14,915,653.00	8,701,044.00	0.00	7,527,585.30	7,000,699.04	7,000,699.04	2,341,103.65	80%
600 PENSIONES Y JUBILACIONES	10,912,653.00	0.00	10,912,653.00	6,365,710.00	0.00	5,210,061.30	4,683,775.04	4,683,775.04	26,015.65	74%
610 A PERSONAS	4,000,000.00	0.00	4,000,000.00	2,333,334.00	0.00	2,316,924.00	2,316,924.00	2,316,924.00	2,315,088.00	99%
620 BECAS DE ESTUDIO	3,000.00	0.00	3,000.00	2,000.00	0.00	600.00	0.00	0.00	0.00	0%

	Montos	% de Ejecución
Comprometido	34,379,687.66	83%
Devengado	30,259,786.55	73%



BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN DE INVERSIÓN AL 31 DE JULIO DE 2024

DETALLE	PRESUPUESTO				Contención de Gasto	EJECUCIÓN				
	Presupuesto Ley	Traslados	Presupuesto Mod.	Asignación Acumulada		Bloqueo	Comprometido	Devengado	Pagado	% de Ejecucion
1 INVERSIÓN	20,782,958.00	0.00	20,782,958.00	15,807,661.00	5,228,988.00	15,119,044.89	7,248,135.64	2,708,458.64	1,721,186.16	17%
115110101 Equipamiento Equipo de Apoyo	9,026,152.00	1,853,733.00	10,879,885.00	8,345,359.00	2,156,009.00	8,393,572.65	5,324,655.20	1,024,591.40	175,194.31	12%
182 MANT. Y REP. DE MAQUINARIAS Y	400,000.00	0.00	400,000.00	240,000.00	155,438.00	302,253.71	2,220.25	1,439.15	0.00	1%
189 OTROS MANTENIMIENTOS Y REPARAC	100,000.00	0.00	100,000.00	65,000.00	33,850.00	62,729.30	13,203.80	4,996.90	0.00	8%
212 CALZADO	100,000.00	49,997.00	149,997.00	149,997.00	84.00	149,865.28	149,781.28	149,781.28	0.00	100%
214 PRENDAS DE VESTIR	100,000.00	1,420,506.00	1,520,506.00	1,520,506.00	74,446.00	1,520,409.47	1,329,617.61	0.00	0.00	0%
224 LUBRICANTES	400,000.00	-118,386.00	281,614.00	131,614.00	105,290.00	117,657.65	11,637.71	11,557.07	11,551.72	9%
249 OTROS PRODUCTOS QUÍMICOS	428,000.00	25,000.00	453,000.00	453,000.00	0.00	453,000.00	449,417.69	0.00	0.00	0%
252 CEMENTO	60,000.00	-16,072.00	43,928.00	18,928.00	16,770.00	17,697.69	927.69	927.69	927.69	5%
253 MADERA	60,000.00	-21,000.00	39,000.00	18,000.00	15,210.00	15,210.00	0.00	0.00	0.00	0%
254 MATERIAL DE FONTANERÍA	60,000.00	-17,000.00	43,000.00	18,000.00	16,770.00	16,770.00	0.00	0.00	0.00	0%
255 MATERIAL ELÉCTRICO	170,000.00	-54,000.00	116,000.00	51,000.00	45,240.00	49,966.80	0.00	0.00	0.00	0%
256 MATERIAL METÁLICO	170,000.00	-43,494.00	126,506.00	61,506.00	45,240.00	55,745.22	10,505.22	10,505.22	10,505.22	17%
257 PIEDRA Y ARENA	60,000.00	-20,519.00	39,481.00	18,481.00	15,210.00	15,690.16	480.16	480.16	480.16	3%
259 OTROS MATERIALES DE CONSTRUCCIÓN	60,000.00	-17,805.00	42,195.00	19,195.00	15,990.00	17,184.12	1,194.12	1,194.12	1,194.12	6%
261 ARTÍCULOS O PRODUCTOS PARA EVE	60,000.00	-17,000.00	43,000.00	18,000.00	16,770.00	16,770.00	0.00	0.00	0.00	0%
262 HERRAMIENTAS E INSTRUMENTOS	361,900.00	-17,502.00	344,398.00	223,448.00	76,606.00	229,415.29	147,971.00	0.00	0.00	0%
263 MATERIAL Y ARTÍCULOS DE SEGUR	3,527,752.00	0.00	3,527,752.00	2,263,876.00	920,570.00	2,527,752.00	1,181,181.23	274,581.49	0.00	12%
269 OTROS PRODUCTOS VARIOS	300,000.00	566,642.00	866,642.00	866,642.00	47,761.00	792,057.42	744,176.90	6,917.85	127.63	1%
274 ÚTILES Y MATERIALES MEDICOS, D	50,000.00	-15,000.00	35,000.00	15,000.00	0.00	7,057.80	0.00	0.00	0.00	0%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	50,000.00	-15,000.00	35,000.00	15,000.00	0.00	9,500.50	0.00	0.00	0.00	0%
278 ARTÍCULOS DE PRÓTESIS Y REHABI	30,000.00	-15,000.00	15,000.00	9,000.00	5,850.00	5,850.00	0.00	0.00	0.00	0%
279 OTROS ÚTILES Y MATERIALES	70,000.00	-17,000.00	53,000.00	25,000.00	20,533.00	23,353.96	349.70	162.23	0.00	1%
280 REPUESTOS	800,000.00	-58,301.00	741,699.00	601,699.00	147,269.00	593,671.63	367,102.37	271,652.46	141,759.88	45%
302 MAQUINARIA Y EQUIPO AGROPECUARIO	70,000.00	-21,000.00	49,000.00	21,000.00	19,110.00	22,843.50	0.00	0.00	0.00	0%
303 MAQUINARIA Y EQUIPO INDUSTRIAL	32,000.00	-13,000.00	19,000.00	12,600.00	7,410.00	9,977.93	0.00	0.00	0.00	0%
308 MAQUINARIA Y EQUIPO DE TALLERE	100,000.00	-34,000.00	66,000.00	31,000.00	25,740.00	26,146.58	0.00	0.00	0.00	0%
320 EQUIPO EDUCACIONAL Y RECREATIVO	80,000.00	-8,766.00	71,234.00	31,234.00	15,600.00	46,834.00	31,234.00	31,234.00	0.00	100%
331 EQUIPO MÉDICO Y ODONTOLÓGICO	100,000.00	-20,000.00	80,000.00	30,000.00	31,200.00	31,200.00	0.00	0.00	0.00	0%
332 EQUIPO DE LABORATORIOS	6,500.00	-3,000.00	3,500.00	2,200.00	1,365.00	1,365.00	0.00	0.00	0.00	0%
350 MOBILIARIO	500,000.00	-142,104.00	357,896.00	257,896.00	136,677.00	165,336.69	10,703.36	7,823.74	5,272.04	3%
370 MAQUINARIA Y EQUIPOS VARIOS	500,000.00	518,537.00	1,018,537.00	1,018,537.00	105,790.00	950,917.45	772,951.11	151,338.04	3,375.85	15%
380 EQUIPO DE COMPUTACIÓN	120,000.00	-22,000.00	98,000.00	38,000.00	38,220.00	39,343.50	0.00	0.00	0.00	0%
624 CAPACITACIÓN Y ESTUDIOS	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00	100%
115110102 Equipamiento Equipo de Transporte	5,430,546.00	-660,000.00	4,770,546.00	3,670,546.00	1,235,072.00	3,656,857.49	1,603,692.99	1,453,763.52	1,453,763.52	40%
314 TERRESTRE	5,430,546.00	-660,000.00	4,770,546.00	3,670,546.00	1,235,072.00	3,656,857.49	1,603,692.99	1,453,763.52	1,453,763.52	40%
115110103 Equipamiento Equipo Tecnológico	3,874,011.00	-772,228.00	3,101,783.00	2,476,827.00	1,141,841.00	2,035,261.92	84,139.76	72,899.78	32,100.00	3%
165 SERVICIOS COMERCIALES	231,641.00	-12,228.00	219,413.00	219,413.00	37,513.00	219,413.00	32,100.00	32,100.00	32,100.00	15%
185 MANT. Y REP. DE EQUIPO DE COMP	148,000.00	-52,000.00	96,000.00	44,400.00	37,440.00	58,809.29	0.00	0.00	0.00	0%
265 MATERIALES Y SUMINISTROS DE CO	249,550.00	-74,000.00	175,550.00	75,640.00	68,464.00	70,477.10	1,281.33	0.00	0.00	0%
380 EQUIPO DE COMPUTACIÓN	3,244,820.00	-634,000.00	2,610,820.00	2,137,374.00	998,424.00	1,686,562.53	50,758.43	40,799.78	0.00	0%
11512 CONSTRUCCIÓN Y REHABILITACIÓN										
115110200 Construcción de Estaciones	1,118,612.00	-421,505.00	697,107.00	201,384.00	265,709.00	281,008.80	15,299.80	15,299.80	9,800.00	8%
171 CONSULTORIAS	0.00	15,800.00	15,800.00	15,800.00	0.00	15,299.80	15,299.80	15,299.80	9,800.00	97%
519 OTRAS EDIFICACIONES	1,118,612.00	-437,305.00	681,307.00	185,584.00	265,709.00	265,709.00	0.00	0.00	0.00	0%
115120200 Rehabilitación de Cuarteles	1,333,637.00	0.00	1,333,637.00	1,113,545.00	430,357.00	752,344.03	220,347.89	141,904.14	50,328.33	13%
181 MANT. Y REP. DE EDIFICIOS	1,333,637.00	0.00	1,333,637.00	1,113,545.00	430,357.00	752,344.03	220,347.89	141,904.14	50,328.33	13%

	Monto	% de Ejecucion
Comprometido	7,248,135.64	46%
Devengado	2,708,458.64	17%