



BENEMÉRITO CUERPO DE BOMBEROS

**Ejecución
Presupuestaria al 30
de noviembre de 2024**



Benemérito Cuerpo de Bomberos de la República de Panamá

DEPARTAMENTO DE PRESUPUESTO

EJECUCIÓN AL 30 DE NOVIEMBRE DE 2024

TIPO DE PRESUPUESTO	PRESUPUESTO MODIFICADO	ASIGNACIÓN ACUMULADA	EJECUTADO ACUMULADO	% DE EJECUCIÓN
FUNCIONAMIENTO	65,623,752	62,181,322	47,197,674.41	76%
INVERSIÓN	20,782,958	20,782,958	5,103,408.35	25%
TOTAL	86,406,710	82,964,280	52,301,082.76	63%



BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ
DIRECCIÓN NACIONAL DE ADMINISTRACIÓN
DEPARTAMENTO DE PRESUPUESTO
INGRESOS AL 30 DE NOVIEMBRE 2024

Objeto Ingreso	Descripción	Presupuesto Ley	Creditos Extraordinarios y Traslados	Presupuesto Modificado	Asignación Noviembre	Recaudación Noviembre	Asignación Acumulada	Recaudación Acumulada	% De Ejecución
1211102	DE LOTES Y TIERRAS	50,000.00	0.00	50,000.00	4,166.00	3,616.00	45,834.00	35,682.62	78%
1231116	MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 20%)	6,055,264.00	0.00	6,055,264.00	504,605.00	0.00	5,550,655.00	3,313,737.66	60%
1231117	MINISTERIO DE GOBIERNO (SUBVENCIÓN)	35,000,000.00	0.00	35,000,000.00	2,823,658.00	2,823,658.00	31,804,204.00	31,804,204.00	100%
1242181	TARIFA DE COBRO ZONAS REGIONALES Y PANAMÁ - BOMBEROS	18,536,043.00	0.00	18,536,043.00	1,416,156.00	687,908.16	17,610,254.00	8,931,326.42	51%
1260199	OTROS INGRESOS VARIOS	130,000.00	0.00	130,000.00	10,833.00	6,664.44	119,167.00	80,495.68	68%
1324151	INTERESES FIDEICOMISO - BOMBEROS	2,000,000.00	0.00	2,000,000.00	166,666.00	530,906.63	1,833,334.00	5,360,614.53	292%
1420101	SALDO DE CAJA Y BANCO	0.00	3,852,445.00	3,852,445.00	0.00	0.00	3,852,445.00	3,852,445.00	100%
2321116	MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 80%)	20,782,958.00	0.00	20,782,958.00	1,380,646.00	0.00	20,782,958.00	7,757,823.82	37%
Total		82,554,265.00	3,852,445.00	86,406,710.00	6,306,730.00	4,052,753.23	81,598,851.00	61,136,329.73	75%



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DIRECCIÓN DE ADMINISTRACION
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN DE FUNCIONAMIENTO AL 30 DE NOVIEMBRE DE 2024

DETALLE	PRESUPUESTO				Contención del Gasto	EJECUCIÓN					
	Ley	Traslados/Créditos	Presupuesto Modificado	Asignación a la Fecha		Contratos	Bloqueo	Comprometido	Devengado	Pagado	% de Ejecución
0 FUNCIONAMIENTO	61,771,307.00	3,852,445.00	65,623,752.00	62,181,322.00	6,773,664.37	24,658.40	59,811,144.10	48,347,339.83	47,197,674.41	41,491,550.26	76%
0 SERVICIOS PERSONALES	37,591,743.00	979,217.00	38,570,960.00	35,555,195.00	0.00	0.00	34,410,329.66	33,390,879.86	33,390,879.86	31,448,791.66	94%
001 PERSONAL FIJO (SUELDOS)	27,424,536.00	-1,236,114.00	26,188,422.00	23,903,044.00	0.00	0.00	23,648,599.41	22,781,420.06	22,781,420.06	21,907,003.14	95%
010 SOBRESUELDOS	2,450,594.00	-24,213.00	2,426,381.00	2,222,130.00	0.00	0.00	1,905,963.42	1,835,378.03	1,835,378.03	1,764,178.61	83%
030 GASTOS DE REPRESENTACIÓN FIJOS	1,366,800.00	0.00	1,366,800.00	1,252,900.00	0.00	0.00	1,017,890.41	936,666.90	936,666.90	885,540.86	71%
050 XIII MES	1,115,950.00	1,047,433.00	2,163,383.00	2,163,200.00	0.00	0.00	2,162,184.90	2,162,184.90	2,162,184.90	1,454,047.89	100%
071 CUOTA PATRONAL DE SEGURO SOCIAL	3,955,317.00	-21,444.00	3,933,873.00	3,604,233.00	0.00	0.00	3,477,093.24	3,476,682.04	3,476,682.04	3,395,320.26	96%
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	449,133.00	0.00	449,133.00	411,684.00	0.00	0.00	378,324.47	378,324.47	378,324.47	378,033.77	92%
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	449,133.00	0.00	449,133.00	411,684.00	0.00	0.00	392,756.11	392,705.76	392,705.76	392,105.18	95%
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	89,826.00	0.00	89,826.00	82,311.00	0.00	0.00	13,643.35	13,643.35	13,643.35	13,643.35	17%
079 OTRAS CONTRIBUCIONES Y MULTAS	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	908.53	908.53	908.53	908.53	61%
090 CREDITOS RECONOCIDOS POR SERVICIOS PERSONALES	290,454.00	1,212,055.00	1,502,509.00	1,502,509.00	0.00	0.00	1,412,965.82	1,412,965.82	1,412,965.82	1,258,010.07	94%
1 SERVICIOS NO PERSONALES	5,944,020.00	1,620,499.00	7,564,519.00	7,447,404.00	1,791,829.15	24,658.40	7,210,684.37	2,496,614.72	1,854,731.62	1,813,572.91	25%
100 ALQUILERES	203,103.00	-30,336.00	172,767.00	172,767.00	0.00	14,258.40	158,313.54	137,755.14	96,031.64	95,781.64	56%
111 AGUA	175,000.00	-12,933.00	162,067.00	147,487.00	0.00	0.00	120,293.50	120,293.50	107,312.81	107,312.81	82%
112 ASEO	125,000.00	0.00	125,000.00	114,585.00	0.00	0.00	99,535.45	98,552.13	97,567.73	85,567.17	85%
114 ENERGÍA ELÉCTRICA	1,028,736.00	-16,662.00	1,012,074.00	1,003,431.00	371,732.91	0.00	976,011.16	579,912.44	579,912.44	579,912.44	58%
115 TELECOMUNICACIONES	600,000.00	-87,295.00	512,705.00	494,611.00	0.00	0.00	306,980.41	236,137.03	225,287.16	225,287.16	46%
116 SERVICIO DE TRANSMISIÓN DE DATOS	150,000.00	31,716.00	181,716.00	181,716.00	6,039.28	0.00	181,716.00	175,676.72	143,811.32	143,811.32	79%
117 SERVICIO DE TELEFONIA CELULAR	45,000.00	6,810.00	51,810.00	51,810.00	0.22	0.00	50,929.14	49,809.78	42,212.45	42,212.45	81%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	1,000.00	6,000.00	6,000.00	4,807.03	0.00	5,000.00	192.97	192.97	192.97	3%
130 INFORMACIÓN Y PUBLICIDAD	14,000.00	-3,500.00	10,500.00	9,335.00	7,936.39	0.00	10,500.00	2,563.61	2,563.61	2,563.61	27%
140 VIÁTICOS	74,142.00	33,848.00	107,990.00	107,990.00	38,491.00	0.00	95,619.00	57,110.50	47,799.00	47,593.00	44%
150 TRANSPORTE DE PERSONAS Y BIENES	29,330.00	5,717.00	35,047.00	35,047.00	20,252.78	0.00	32,839.40	12,072.54	7,036.32	4,525.32	20%
160 SERVICIOS COMERCIALES Y FINANCIEROS	2,594,000.00	102,418.00	2,696,418.00	2,696,003.00	543,150.74	0.00	2,691,328.44	288,228.59	90,205.40	89,927.15	3%
171 CONSULTORÍAS	1,400.00	0.00	1,400.00	1,284.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0%
172 SERVICIOS ESPECIALES	67,000.00	0.00	67,000.00	61,417.00	17,775.00	5,000.00	67,000.00	44,225.00	44,225.00	44,225.00	72%
180 MANTENIMIENTO Y REPARACIÓN	135,000.00	11,716.00	146,716.00	146,716.00	41,601.53	0.00	137,909.33	94,177.44	76,217.88	76,217.88	52%
190 CREDITOS REC. POR SERVICIOS NO PERSONALES	697,309.00	1,578,000.00	2,275,309.00	2,217,205.00	738,642.27	5,400.00	2,275,309.00	599,907.33	281,375.20	268,442.99	13%
2 MATERIALES Y SUMINISTROS	3,319,891.00	352,729.00	3,672,620.00	3,668,134.00	444,964.92	0.00	3,493,517.41	2,989,176.22	2,481,393.90	2,345,026.32	68%
200 ALIMENTOS Y BEBIDAS	1,408,145.00	15,124.00	1,423,269.00	1,423,269.00	801.05	0.00	1,375,918.58	1,348,698.67	1,133,816.48	1,027,684.56	80%
210 TEXTILES Y VESTUARIO	49,000.00	-5,071.00	43,929.00	41,516.00	29,057.76	0.00	43,659.70	14,601.44	14,601.44	14,201.44	35%
220 COMBUSTIBLES Y LUBRICANTES	1,037,000.00	-66,359.00	970,641.00	970,641.00	130,403.75	0.00	950,570.47	819,849.89	558,424.24	558,047.43	58%
230 PRODUCTO DE PAPEL Y CARTÓN	50,500.00	25,062.00	75,562.00	75,562.00	38,376.21	0.00	74,685.75	33,141.04	31,141.04	31,856.24	44%
240 PRODUCTO QUÍMICOS Y CONEXOS	47,000.00	8,248.00	55,248.00	55,248.00	27,675.46	0.00	54,300.75	26,416.68	26,416.68	25,111.65	48%
250 MATERIALES PARA CONSTRUCCIÓN Y MANT.	70,000.00	-1,571.00	68,429.00	68,099.00	34,750.15	0.00	66,004.75	31,059.74	30,431.11	30,431.11	45%
260 PRODUCTOS VARIOS	67,000.00	-2,370.00	64,630.00	63,470.00	38,779.11	0.00	62,651.62	20,362.94	19,906.05	17,212.07	31%
270 ÚTILES Y MATERIALES DIVERSOS	161,246.00	76,503.00	237,749.00	237,166.00	151,189.16	0.00	189,915.53	118,432.64	115,106.60	110,284.59	49%
280 REPUESTOS	430,000.00	-81,579.00	348,421.00	348,421.00	93,931.43	0.00	291,138.79	191,956.55	168,023.10	148,670.07	48%
290 CREDITOS REC. POR MATERIALES Y SUMINISTROS	0.00	384,742.00	384,742.00	384,742.00	0.84	0.00	384,671.47	384,656.63	381,527.16	381,527.16	99%
6 TRANSFERENCIAS CORRIENTES	14,915,653.00	900,000.00	15,815,653.00	15,510,589.00	4,536,870.30	0.00	14,696,612.66	9,470,669.03	9,470,669.03	5,884,159.37	61%
600 PENSIONES Y JUBILACIONES	10,912,653.00	0.00	10,912,653.00	10,607,589.00	4,504,334.30	0.00	9,876,582.67	4,683,775.04	4,683,775.04	1,557,961.56	44%
610 A PERSONAS	4,000,000.00	900,000.00	4,900,000.00	4,900,000.00	30,136.00	0.00	4,817,029.99	4,786,893.99	4,786,893.99	4,326,197.81	98%
620 BECAS DE ESTUDIO	3,000.00	0.00	3,000.00	3,000.00	2,400.00	0.00	3,000.00	0.00	0.00	0.00	0%

	Montos	% de Ejecución
Comprometido	48,347,339.83	78%
Devengado	47,197,674.41	76%



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DIRECCIÓN DE ADMINISTRACION
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN DE INVERSIÓN AL 30 DE NOVIEMBRE DE 2024

DETALLE	PRESUPUESTO				EJECUCIÓN				
	Ley	Traslados	Presupuesto Modificado	Asignación a la Fecha	Bloqueo	Compromiso	Devengado	Pagado	% De Ejecución
INVERSIÓN	20,782,958.00	0.00	20,782,958.00	20,782,958.00	10,632,653.38	9,556,596.97	5,103,408.35	1,724,206.16	25%
115110101 Equipamiento Equipo de Apoyo	9,026,152.00	1,853,733.00	10,879,885.00	10,879,885.00	7,017,861.13	6,457,560.21	3,156,559.29	178,214.31	29%
182 MANT. Y REP. DE MAQUINARIAS Y	400,000.00	0.00	400,000.00	400,000.00	150,368.11	12,920.25	8,640.25	0.00	2%
189 OTROS MANTENIMIENTOS Y REPARAC	100,000.00	0.00	100,000.00	100,000.00	28,879.30	28,879.30	8,206.90	0.00	8%
212 CALZADO	100,000.00	49,997.00	149,997.00	149,997.00	149,781.28	149,781.28	149,781.28	0.00	100%
214 PRENDAS DE VESTIR	100,000.00	1,420,506.00	1,520,506.00	1,520,506.00	1,447,335.75	1,441,771.75	1,885.34	0.00	0%
224 LUBRICANTES	400,000.00	-118,386.00	281,614.00	281,614.00	12,404.72	12,165.49	12,044.26	11,551.72	4%
249 OTROS PRODUCTOS QUÍMICOS	428,000.00	25,000.00	453,000.00	453,000.00	453,000.00	449,417.69	0.00	0.00	0%
252 CEMENTO	60,000.00	-16,072.00	43,928.00	43,928.00	927.69	927.69	927.69	927.69	2%
253 MADERA	60,000.00	-21,000.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0%
254 MATERIAL DE FONTANERÍA	60,000.00	-17,000.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00	0%
255 MATERIAL ELÉCTRICO	170,000.00	-54,000.00	116,000.00	116,000.00	10,771.42	10,771.42	10,771.42	0.00	9%
256 MATERIAL METÁLICO	170,000.00	-43,494.00	126,506.00	126,506.00	11,254.22	10,505.22	10,505.22	10,505.22	8%
257 PIEDRA Y ARENA	60,000.00	-20,519.00	39,481.00	39,481.00	480.16	480.16	480.16	480.16	1%
259 OTROS MATERIALES DE CONSTRUCCIÓN	60,000.00	-17,805.00	42,195.00	42,195.00	1,194.12	1,194.12	1,194.12	1,194.12	3%
261 ARTÍCULOS O PRODUCTOS PARA EVE	60,000.00	-17,000.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00	0%
262 HERRAMIENTAS E INSTRUMENTOS	361,900.00	-17,502.00	344,398.00	344,398.00	165,554.15	157,871.69	157,320.73	0.00	46%
263 MATERIAL Y ARTÍCULOS DE SEGURÍ	3,527,752.00		3,527,752.00	3,527,752.00	2,152,658.78	1,837,924.87	630,574.08	0.00	18%
269 OTROS PRODUCTOS VARIOS	300,000.00	566,642.00	866,642.00	866,642.00	768,837.65	768,668.13	748,969.43	127.63	86%
274 ÚTILES Y MATERIALES MEDICOS, D	50,000.00	-15,000.00	35,000.00	35,000.00	7,057.80	4,431.80	3,638.30	0.00	10%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	50,000.00	-15,000.00	35,000.00	35,000.00	6,221.52	6,221.52	3,225.52	0.00	9%
278 ARTÍCULOS DE PRÓTESIS Y REHABI	30,000.00	-15,000.00	15,000.00	15,000.00	2,711.38	2,711.38	2,711.38	0.00	18%
279 OTROS ÚTILES Y MATERIALES	70,000.00	-17,000.00	53,000.00	53,000.00	8,348.66	4,721.80	4,667.23	0.00	9%
280 REPUESTOS	800,000.00	-58,301.00	741,699.00	741,699.00	543,293.77	488,528.23	400,290.00	144,569.88	54%
302 MAQUINARIA Y EQUIPO AGROPECUARIO	70,000.00	-21,000.00	49,000.00	49,000.00	7,585.69	7,271.13	6,793.91	0.00	14%
303 MAQUINARIA Y EQUIPO INDUSTRIAL	32,000.00	-13,000.00	19,000.00	19,000.00	2,567.93	0.00	0.00	0.00	0%
308 MAQUINARIA Y EQUIPO DE TALLERE	100,000.00	-34,000.00	66,000.00	66,000.00	6,601.88	6,195.30	642.00	0.00	1%
320 EQUIPO EDUCACIONAL Y RECREATIVO	80,000.00	-8,766.00	71,234.00	71,234.00	31,234.00	31,234.00	31,234.00	0.00	44%
331 EQUIPO MÉDICO Y ODONTOLÓGICO	100,000.00	-20,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0%
332 EQUIPO DE LABORATORIOS	6,500.00	-3,000.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0%
350 MOBILIARIO	500,000.00	-142,104.00	357,896.00	357,896.00	49,092.88	35,722.91	21,701.42	5,482.04	6%
370 MAQUINARIA Y EQUIPOS VARIOS	500,000.00	518,537.00	1,018,537.00	1,018,537.00	898,598.27	886,143.08	839,254.65	3,375.85	82%
380 EQUIPO DE COMPUTACIÓN	120,000.00	-22,000.00	98,000.00	98,000.00	1,100.00	1,100.00	1,100.00	0.00	1%
624 CAPACITACIÓN Y ESTUDIOS	100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100%
115110102 Equipamiento Equipo de Transporte	5,430,546.00	-660,000.00	4,770,546.00	4,770,546.00	2,735,024.14	2,522,163.69	1,453,763.52	1,453,763.52	30%
314 TERRESTRE	5,430,546.00	-660,000.00	4,770,546.00	4,770,546.00	2,735,024.14	2,522,163.69	1,453,763.52	1,453,763.52	30%
115110103 Equipamiento Equipo Tecnología	3,874,011.00	-772,228.00	3,101,783.00	3,101,783.00	542,481.28	341,225.38	274,187.35	32,100.00	9%
165 SERVICIOS COMERCIALES	231,641.00	-12,228.00	219,413.00	219,413.00	87,556.18	35,580.41	32,820.00	32,100.00	15%
185 MANT. Y REP. DE EQUIPO DE COMP	148,000.00	-52,000.00	96,000.00	96,000.00	21,369.29	21,369.29	0.00	0.00	0%
265 MATERIALES Y SUMINISTROS DE CO	249,550.00	-74,000.00	175,550.00	175,550.00	2,452.85	2,452.85	1,589.49	0.00	1%
380 EQUIPO DE COMPUTACIÓN	3,244,820.00	-634,000.00	2,610,820.00	2,610,820.00	431,102.96	281,822.83	239,777.86	0.00	9%
Construcción y Rehabilitación									
115120100 Construcción de Estaciones	1,118,612.00	-421,505.00	697,107.00	697,107.00	15,299.80	15,299.80	15,299.80	9,800.00	2%
171 CONSULTORÍAS	0.00	15,800.00	15,800.00	15,800.00	15,299.80	15,299.80	15,299.80	9,800.00	97%
519 OTRAS EDIFICACIONES	1,118,612.00	-437,305.00	681,307.00	681,307.00	0.00	0.00	0.00	0.00	0%
115120200 Rehabilitación de Cuarteles	1,333,637.00		1,333,637.00	1,333,637.00	321,987.03	220,347.89	203,598.39	50,328.33	15%
181 MANT. Y REP. DE EDIFICIOS	1,333,637.00	0.00	1,333,637.00	1,333,637.00	321,987.03	220,347.89	203,598.39	50,328.33	15%

	Monto	% de ejecución
Comprometido	9,556,596.97	46%
Devengado	5,103,408.35	25%